

Reference	Description	Year End Target 2015/16	Year End Performance 2015/16	Traffic Light
CP01a	Increase participation in physical activity in those aged 16 years plus	25%	23.1%	RED
CP01b	Increase participation in physical activity in those aged 14 years plus	31%	27.1%	RED
CP02	Working age people on out of work benefits	13.0%	13.2%	GREEN
CP03	Percentage of resident population of Gateshead aged 16-64 who have an NVQ 4 equivalent and above: e.g. HND, Degree and Higher Degree level qualifications and higher	28%	32.2%	GREEN
CP04	Average household income amended to median gross annual full-time earnings	£25,576	24,986	RED
CP05	Percentage of Resident Pop of Gateshead aged 16-64 who have an NVQ2 equivalent and above e.g. 5 GCSE A-C, Apprenticeship	72.3%	75.1%	GREEN
Adults with Learning Disabilities				
CP06a	a) Proportion of adults with learning disabilities in paid employment Increase	8.0%	9.1 (*)%	GREEN
CP06b	b) Proportion of adults with learning disabilities who live in their own home or with their family-Increase	76.5%	76.3% (*)	AMBER
Equality Objective – Support more people in to employment to improve economic, digital and financial inclusion				
CP07a	a) The number of people accessing info, advice and guidance on Financial Inclusion	7,000	13,287	GREEN
CP07b	b) The number of residents assisted into employment through employment support	500	312	RED
CP08	Increase recycling to 50% by 2020	45%	33.1% (*)	RED
Street and environmental cleanliness maintained to current high performance (maintain)				
CP09a	a) Levels of litter	5%	3%	GREEN
CP09b	b) Levels of detritus	6%	2%	GREEN
CP09c	c) Levels of graffiti	2.5%	5.5%	RED
CP09d	d) Levels of fly posting	2%	0%	GREEN
Reducing Council Carbon Emissions				
CP10a	a) Actual	28% Reduction	Figures not yet available	na
CP10b	b) Weather Corrected	28% Reduction		
Economic Growth – Total Count of Enterprise Births and Deaths				
CP11a	a) Business births	520	745	GREEN
CP11b	b) Business deaths	520	595	RED
CP12	Housing Growth – Increase the number of homes in Gateshead	478	Figures not yet available	na
Accessibility of households to services by public transport based on frequencies of services and journey time calculated at a Tyne and Wear level.				
CP13a	Accessibility to services by Public Transport: Access to main centres (daytime)	57%		
CP13b	Accessibility to services by Public Transport: Access to main centres (evening)	52%		
CP13c	Accessibility to services by Public Transport: Access to local centres (daytime)	98%		
CP13d	Accessibility to services by Public Transport: Access to local centres (evening)	96%		

CP13e	Accessibility to services by Public Transport: Access to key employment (daytime)	62%	Figures not yet available	na
CP13f	Accessibility to services by Public Transport: Access to key employment (evening)	41%		
CP13g	Accessibility to services by Public Transport: Access to general hospital (daytime)	68%		
CP13h	Accessibility to services by Public Transport: Access to general hospital (evening)	58%		
CP13i	Accessibility to services by Public Transport: Access to 10 min service (daytime)	57%		
CP13j	Accessibility to services by Public Transport: Access to 10 minutes service (evening)	0.20%		
CP13k	Accessibility to services by Public Transport: Access to 15 min service (daytime)	77%		
CP13l	Accessibility to services by Public Transport: Access to 15 min service (evening)	18%		
CP14	People killed or seriously injured (KSI) in Road Traffic Collisions - Percentage change over base year	11%	20.4%	GREEN
CP15	Reduction in Children Killed or Seriously Injured (KSI) in Road Traffic Collisions - Percentage change over base year	31%	37.7%	GREEN
CP16	Increasing Homes in the Highest energy efficiency bands	53%	54.6%	GREEN
CP17a	Increase the area of accessible natural greenspace within the borough - The total area of accessible natural green space within the borough, in hectares	1,716 hectares	Not Reported This Year	NA
CP17b	Increase the area of accessible natural greenspace within the borough - The percentage of dwellings that are within 0.5km of an area of accessible natural green space of at least 2 ha	49.8%	Not Reported This Year	NA
CP18	Reducing the proportion of properties Failing the mandatory standard	7.24%	7.16%	AMBER
CP19	Percentage of Council rented properties that are not decent	0%	9.6%	RED
Homelessness				
CP20a	a) Homelessness Prevention – Increase the number of households who are prevented from being homeless	3,626	3411	RED
CP20b	b) Homelessness Acceptances – Reduce the number of householders accepted as homeless	179	211	AMBER

(*) Provisional Figures

KEY	
RED	Performance does not achieve target and performance has not improved from last year
AMBER	Performance does not achieve target but performance has improved from last year
GREEN	Performance has achieved or exceed target